

Expense Plan

(Does not include mortgage and car)

LY = Last Year

Category	Percent of Total	Monthly Spend	Annual Spend	LY Spend	Percent Change
Household Utilities			\$ 3,000	\$ 3,000	
Food			\$ 2,500	\$ 2,250	
Gasoline			\$ 1,500	\$ 1,200	
Clothes			\$ 1,200	\$ 1,000	
Insurance			\$ 1,500	\$ 1,500	
Taxes			\$ 3,500	\$ 3,500	
Entertainment			\$ 2,000	\$ 2,250	
Vacation			\$ 1,500	\$ 2,000	
Miscellaneous			\$ 1,250	\$ 1,558	
Totals					
	Number of Categories				
	Average Spend				
	Min Spend				
	Max Spend				

Formulas and functions will be added in the blank cells to produce mathematical outputs for this worksheet.

Spreadsheet Modeling

Cliff T. Ragsdale

Spreadsheet Modeling:

Spreadsheet Modeling and Applications S. Christian Albright, Wayne L. Winston, 2005 This volume shows how spreadsheets are used in real life to model and analyse real business problems. By modelling problems using spreadsheets from the outset the text prepares future managers for the types of problems they will encounter in their daily workload.

Practical Spreadsheet Modeling Using @Risk Dale Lehman, Huybert Groenendaal, 2019-11-11 Practical Spreadsheet Modeling Using Risk provides a guide of how to construct applied decision analysis models in spreadsheets. The focus is on the use of Monte Carlo simulation to provide quantitative assessment of uncertainties and key risk drivers. The book presents numerous examples based on real data and relevant practical decisions in a variety of settings including health care, transportation, finance, natural resources, technology, manufacturing, retail, and sports and entertainment. All examples involve decision problems where uncertainties make simulation modeling useful to obtain decision insights and explore alternative choices. Good spreadsheet modeling practices are highlighted. The book is suitable for graduate students or advanced undergraduates in business, public policy, health care administration, or any field amenable to simulation modeling of decision problems. The book is also useful for applied practitioners seeking to build or enhance their spreadsheet modeling skills.

Features Step by step examples of spreadsheet modeling and risk analysis in a variety of fields. Description of probabilistic methods, their theoretical foundations and their practical application in a spreadsheet environment. Extensive example models and exercises based on real data and relevant decision problems. Comprehensive use of the Risk software for simulation analysis including a free one year educational software license.

Spreadsheet Modeling and Decision Analysis Cliff T. Ragsdale, 2017

Optimization Modeling with Spreadsheets Kenneth R. Baker, 2012-01-10 Reflects the latest applied research and features state of the art software for building and solving spreadsheet optimization models. Thoroughly updated to reflect the latest topical and technical advances in the field. Optimization Modeling with Spreadsheets, Second Edition continues to focus on solving real world optimization problems through the creation of mathematical models and the use of spreadsheets to represent and analyze those models. Developed and extensively classroom tested by the author, the book features a systematic approach that equips readers with the skills to apply optimization tools effectively without the need to rely on specialized algorithms. This new edition uses the powerful software package Risk Solver Platform RSP for optimization including its Evolutionary Solver which employs many recently developed ideas for heuristic programming. The author provides expanded coverage of integer programming and discusses linear and nonlinear programming using a systematic approach that emphasizes the use of spreadsheet based optimization tools. The Second Edition also features Classifications for the various problem types providing the reader with a broad framework for building and recognizing optimization models. Network models that allow for a more general form of mass balance. A systematic introduction to Data Envelopment Analysis (DEA). The identification of qualitative patterns in order to meaningfully interpret linear programming.

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Table of Contents Spreadsheet Modeling

1. Understanding the eBook Spreadsheet Modeling
 - The Rise of Digital Reading Spreadsheet Modeling
 - Advantages of eBooks Over Traditional Books
2. Identifying Spreadsheet Modeling
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Spreadsheet Modeling
 - User-Friendly Interface
4. Exploring eBook Recommendations from Spreadsheet Modeling
 - Personalized Recommendations
 - Spreadsheet Modeling User Reviews and Ratings
 - Spreadsheet Modeling and Bestseller Lists
5. Accessing Spreadsheet Modeling Free and Paid eBooks
 - Spreadsheet Modeling Public Domain eBooks
 - Spreadsheet Modeling eBook Subscription Services

- Spreadsheet Modeling Budget-Friendly Options
- 6. Navigating Spreadsheet Modeling eBook Formats
 - ePUB, PDF, MOBI, and More
 - Spreadsheet Modeling Compatibility with Devices
 - Spreadsheet Modeling Enhanced eBook Features
- 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Spreadsheet Modeling
 - Highlighting and Note-Taking Spreadsheet Modeling
 - Interactive Elements Spreadsheet Modeling
- 8. Staying Engaged with Spreadsheet Modeling
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Spreadsheet Modeling
- 9. Balancing eBooks and Physical Books Spreadsheet Modeling
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Spreadsheet Modeling
- 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
- 11. Cultivating a Reading Routine Spreadsheet Modeling
 - Setting Reading Goals Spreadsheet Modeling
 - Carving Out Dedicated Reading Time
- 12. Sourcing Reliable Information of Spreadsheet Modeling
 - Fact-Checking eBook Content of Spreadsheet Modeling
 - Distinguishing Credible Sources
- 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
- 14. Embracing eBook Trends

- Integration of Multimedia Elements
- Interactive and Gamified eBooks

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