

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018

| | £'000 | £'000 | £'000 | £'000 |
|---|-------|---------|----------|---------|
| Income and expenditure from: | | | | |
| Donations and grants | 1 | 75,256 | 76,739 | 80,876 |
| Charitable services | 1 | 7 | 796,217 | 586,347 |
| Other trading income | 1 | 1,109 | - | 11,271 |
| Investments | 1 | 879 | 9 | 879 |
| Other | 1 | 119 | 107 | 1,062 |
| Total income | 1 | 83,064 | 794,341 | 803,204 |
| Expenditure on: | | | | |
| Charitable funds: | | | | |
| Charitable activities and projects | 1 | 32,794 | 317 | 32,912 |
| Other trading services | 1 | 8,124 | 175 | 8,299 |
| Administrative costs | 1 | 101 | - | 101 |
| Total charitable funds | 1 | 41,019 | 493 | 41,303 |
| Charitable activities: | | | | |
| Services | 1 | 3,471 | 38,624 | 32,097 |
| Costs | 1 | 2,036 | 10,111 | 10,111 |
| Wages | 1 | 1,076 | 16,147 | 16,147 |
| Rent | 1 | 1,071 | 9,754 | 10,102 |
| Light | 1 | 1% | 1,418 | 1,418 |
| Heat | 1 | 1,040 | 10,717 | 10,717 |
| Repairs and maintenance | 1 | 11,628 | 10,344 | 10,344 |
| Conveyancing and insurance | 1 | 11,179 | 1,711 | 12,890 |
| Total charitable activities | 1 | 45,374 | 74,214 | 55,588 |
| Other | 1 | 1,166 | (5) | 1,161 |
| Total expenditure | 1 | 91,619 | 754,754 | 804,981 |
| Net (expenditure) income | 1 | (8,555) | (58,413) | (2,777) |
| Reversal of share of investment performance | 1 | 0 | - | 0 |
| Net (expenditure) income | 1 | (8,555) | (58,413) | (2,777) |
| Transfer between funds | 2 | 6,279 | 127 | - |
| Reversal gains on closed funds previous actions | 2 | 1,141 | - | 1,141 |
| Net movement in funds | 2 | 7,416 | (1,016) | 7,400 |
| Final balance brought forward | 2 | 64,756 | 75,426 | 64,991 |
| Final balance carried forward | 2 | 63,340 | 76,417 | 64,992 |

All gains and losses recognised in the period are reflected above. All amounts relate to continuing operations.

The reversal of final balance carried forward equals £3,779,000 (2017 £3,871,000) which relate to endowment funds.

There were no new endowments in the period and there were losses in the funds in the current period of £203,000 (2017 gain of £99,000).

The accompanying notes are an integral part of the consolidated statement of financial position.

Nonprofit Financial Statement

"Financial Clarity for Greater Impact - Make the Most of Our Nonprofit Statement Template."

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Non Profit Organization Tax Report

Zahirul Hoque,Tarek Rana

Non Profit Organization Tax Report:

Cost Management for Nonprofit and Voluntary Organisations Zahirul Hoque,Tarek Rana,2019-10-08 In recent years nonprofit and voluntary organisations have faced challenges and unanticipated pressures as a result of increased competition for funding technological advancements the need to comply with government regulations and increased social and community expectations regarding greater accountability and transparency Cost accounting and cost management tools are considered to be a means of providing adequate and quality information for management control for all sorts of organisations including nonprofits Using empirical evidence from the Australian nonprofit sector this research monograph offers insight into how nonprofit and voluntary organisations control and manage the costs of their operations and projects through cost accounting and cost management tools The book will be of benefit to a range of stakeholders in the sector including financial and management accountants professional accounting bodies the government policymakers academics consultants and operational managers

Leadership in Nonprofit Organizations Kathryn A. Agard,2011 Leadership in Non Profit Organizations tackles issues and leadership topics for those seeking to understand more about this dynamic sector of society A major focus of this two volume reference work is on the specific roles and skills required of the non profit leader in voluntary organizations Key features include contributions from a wide range of authors who reflect the variety vibrancy and creativity of the sector itself an overview of the history of non profit organizations in the United States description of a robust and diverse assortment of organizations and opportunities for leadership an exploration of the nature of leadership and its complexity as exemplified in the non profit sector availability both in print and online this title will form part of the 2010 Encyclopedia Collection on SAGE Reference Online The Handbook includes topics such as personalities of non profit leaders vision and starting a nonprofit organization nonprofit law statutes taxation and regulations strategic management financial management collaboration public relations for promoting a non profit organization human resource policies and procedures

A Review of Selected Tax Expenditures United States. Congress. House. Committee on Ways and Means.

Subcommittee on Oversight,1979 **Financial Disclosure Reports of Members of the U.S. House of Representatives**

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Second Report to the Congress Pursuant to Public Law 93-179 American Revolution

Bicentennial Administration,1976 Monthly Catalog of United States Government Publications ,1971

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Under the Copyright Law ... Wherein the Copyright Has Been Completed by the Deposit of Two Copies in the

Office Library of Congress. Copyright Office,1968 **American Federal Tax Reports** ,1964 Annual Report, Fiscal Year

Ended... Massachusetts. State Auditor's Office,1900 Newsletters Directory ,1987 Report of the Auditor of Accounts,

of the Commonwealth of Massachusetts, for the Year Ending ... Massachusetts. Department of the State Auditor,1891

Report of the Auditor Massachusetts. Dept. of the State Auditor,1897 **Government Finance Annual Report for ... ,2005** **Official Report of Debates, House of Commons** Canada. Parliament. House of Commons,1895 **The Jossey-Bass Handbook of Nonprofit Leadership and Management** Robert D. Herman & Associates,1994 I expect the Jossey Bass Handbook will be a basic reference and source of numerous ideas and guidance for practicing managers leaders students and teachers in this field for years to come It belongs on the bookshelf of every leader and manager of a nonprofit organization Dennis R Young Mandel Professor of Nonprofit Management and governing director Mandel Center for Nonprofit Organizations Case Western Reserve University Herman and his associates have created a book that organizes a complex topic in a sensible and accessible way Nationally recognized experts expand the reader s perception well beyond narrow managerial issues but the managerial meat is here too Whether for reference or teaching purposes a better set of topics and authors on nonprofit leadership and management is difficult to imagine Bradford H Gray executive director Program on Non Profit Organizations PONPO Yale University The leading experts in the nonprofit field describe effective practices in all the distinctive and important functions processes and strategies of nonprofit leadership and management Based on up to date research theory and experience this comprehensive volume offers practical advice on every aspect of managing nonprofit organizations including board development strategic planning lobbying marketing government contracting volunteer programs fund raising financial accounting compensation and benefits programs risk management and much more **The Law Reports** ,1889 *Report of the Auditor General on the Accounts of the Government of Namibia for the Financial Year Ending ...* Namibia,1998 **Access Reports/freedom of Information** ,2005 **Reports Containing the Cases Determined in All the Circuits from the Organization of the Courts** ,1897 **Report for the Business Executive** ,1941

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