

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Unrestricted fund balance	Restricted fund balance	Restricted fund balance	Restricted fund balance
		2018	2018	2018	2018
Income and endowments from:					
Contributions and legacies	1	75,456	16,128	91,584	109,667
Charitable activities	2	-	196,217	196,217	285,765
Other ending activities	3	13,238	-	13,238	12,579
Investments	4	879	9	879	863
Other	5	2,229	837	3,066	3,678
Total income		92,399	213,181	303,583	412,552
Expenditures on:					
Raising funds:					
Raising donations and legacies	7	37,794	177	37,971	39,163
Other ending activities	8	4,226	175	4,383	4,767
Investment management costs	9	683	-	683	186
Total raising funds		42,699	352	43,053	44,116
Charitable activities:					
Programs	10	6,475	38,654	45,129	47,378
Leadership	11	7,426	42,193	49,620	49,326
Health	12	4,076	16,147	20,223	44,556
Prevention	13	2,479	9,754	12,233	20,128
Support	14	176	448	624	476
Education	15	8,008	31,737	39,745	35,430
Capital assets management	16	19,426	16,149	35,575	109,423
Contingency and reserves	17	13,278	3,711	16,989	11,384
Total charitable activities		61,573	154,094	174,607	318,125
Other	18	1,186	13	1,199	1,915
Total expenditures		55,357	174,758	174,857	263,943
Net (loss)/gain on investments	19	(863)	(265)	(1,128)	2,119
Fluctuation in share of investment (debt/equity)	20	(8)	-	(8)	38
Net (expenditure)/income		(8,820)	(1,773)	(13,093)	132
Transfer between funds	21	(123)	123	-	-
Accrual gain on defined benefit pension scheme	22	1,186	-	1,186	19,621
Net movement in funds		(7,757)	(1,650)	(11,907)	32,771
Fund balances brought forward		43,376	21,436	64,812	43,871
Fund balances carried forward	23	35,619	19,786	52,905	76,642

All gains and losses recognized in the period are included above. All activities relate to continuing operations.

The restricted fund balances carried forward include £1,775,000 (£1,775,000) which relate to endowment funds.

There were no new investments in the period and there were losses in the funds in the current period of £203,000 (£217 gain £430,000).

The accompanying notes are an integral part of this consolidated statement of financial activities.

Nonprofit Financial Statement

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