

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES  
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 DECEMBER 2018

	£'000	£'000	£'000	£'000
<b>Income and expenditure from:</b>				
Donations and grants	1	75,236	76,739	80,876
Charitable services	1	7	796,217	586,347
Other trading income	1	1,139	-	11,271
Investments	1	879	9	879
Other	1	119	107	1,062
<b>Total income</b>	1	83,094	794,341	803,204
<b>Expenditure on:</b>				
Charitable funds:				
Charitable activities and projects	1	32,794	337	32,932
Other trading services	1	8,274	179	8,453
Administrative costs	1	101	-	101
<b>Total charitable funds</b>	1	41,169	516	41,226
Charitable activities:				
Services	1	3,471	38,624	32,097
Costs	1	2,036	10,111	10,111
Wages	1	1,079	16,147	16,147
Rent	1	1,071	9,754	10,128
Light	1	1%	1,419	1,419
Heat	1	1,040	10,717	10,400
Repairs and maintenance	1	11,428	10,349	10,407
Conveyancing and insurance	1	11,179	1,711	10,968
<b>Total charitable activities</b>	1	35,574	74,214	35,205
Other	1	1,166	(5)	1,162
<b>Total expenditure</b>	1	75,630	754,754	764,207
<b>Net (expenditure) income</b>	1	(6,536)	(58,413)	(62,911)
Reversal of share of investment performance	1	0%	-	0%
<b>Net (expenditure) income</b>	1	(6,536)	(58,413)	(62,911)
Transfer between funds	2	6,279	127	-
Reversal gains on closed funds previous periods	2	1,141	-	1,141
<b>Net movement in funds</b>	2	7,419	(1,016)	7,313
<b>Final balance brought forward</b>	2	61,750	75,416	61,879
<b>Final balance carried forward</b>	2	61,750	75,416	61,879

All gains and losses recognised in the period are reflected above. All positive values in continuing operations.

The reversal of final balance carried forward equals £3,779,000 (2017 £3,871,000) which relate to endowment funds.

There were no new endowments in the period and there were losses in the funds in the current period of £203,000 (2017 gain of £99,000).

The accompanying notes are an integral part of the consolidated statement of financial position.

# Nonprofit Financial Statement

**"Financial Clarity for Greater Impact - Make the Most of Our Nonprofit Statement Template."**

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# Non Profit Organization Tax Report

**United States. Congress. House**

## **Non Profit Organization Tax Report:**

Cost Management for Nonprofit and Voluntary Organisations Zahirul Hoque,Tarek Rana,2019-10-08 In recent years nonprofit and voluntary organisations have faced challenges and unanticipated pressures as a result of increased competition for funding technological advancements the need to comply with government regulations and increased social and community expectations regarding greater accountability and transparency Cost accounting and cost management tools are considered to be a means of providing adequate and quality information for management control for all sorts of organisations including nonprofits Using empirical evidence from the Australian nonprofit sector this research monograph offers insight into how nonprofit and voluntary organisations control and manage the costs of their operations and projects through cost accounting and cost management tools The book will be of benefit to a range of stakeholders in the sector including financial and management accountants professional accounting bodies the government policymakers academics consultants and operational managers

**Leadership in Nonprofit Organizations** Kathryn A. Agard,2011 Leadership in Non Profit Organizations tackles issues and leadership topics for those seeking to understand more about this dynamic sector of society A major focus of this two volume reference work is on the specific roles and skills required of the non profit leader in voluntary organizations Key features include contributions from a wide range of authors who reflect the variety vibrancy and creativity of the sector itself an overview of the history of non profit organizations in the United States description of a robust and diverse assortment of organizations and opportunities for leadership an exploration of the nature of leadership and its complexity as exemplified in the non profit sector availability both in print and online this title will form part of the 2010 Encyclopedia Collection on SAGE Reference Online The Handbook includes topics such as personalities of non profit leaders vision and starting a nonprofit organization nonprofit law statutes taxation and regulations strategic management financial management collaboration public relations for promoting a non profit organization human resource policies and procedures

**A Review of Selected Tax Expenditures** United States. Congress. House. Committee on Ways and Means.

Subcommittee on Oversight,1979     Second Report to the Congress Pursuant to Public Law 93-179 American Revolution Bicentennial Administration,1976     **Monthly Catalog of United States Government Publications ,1971**     **Financial Disclosure Reports of Members of the U.S. House of Representatives of the ... Congress from ... Submitted to the Clerk of the House Pursuant to 2 U.S.C. [section] 703(a).** United States. Congress. House,2001     *Catalogue of Title-entries of Books and Other Articles Entered in the Office of the Librarian of Congress, at Washington, Under the Copyright Law ... Wherein the Copyright Has Been Completed by the Deposit of Two Copies in the Office Library of Congress. Copyright Office,1968*     **American Federal Tax Reports ,1964**     **Annual Report, Fiscal Year Ended...** Massachusetts. State Auditor's Office,1900     *Catalog of Copyright Entries Library of Congress. Copyright Office,1973 Newsletters Directory ,1987*     **Report of the Auditor of Accounts, of the Commonwealth of Massachusetts, for**

**the Year Ending ...** Massachusetts. Department of the State Auditor,1891  
the State Auditor,1897    Government Finance Annual Report for ... ,2005  
**Commons** Canada. Parliament. House of Commons,1895    The Jossey-Bass Handbook of Nonprofit Leadership and Management Robert D. Herman & Associates,1994 I expect the Jossey Bass Handbook will be a basic reference and source of numerous ideas and guidance for practicing managers leaders students and teachers in this field for years to come It belongs on the bookshelf of every leader and manager of a nonprofit organization Dennis R Young Mandel Professor of Nonprofit Management and governing director Mandel Center for Nonprofit Organizations Case Western Reserve University Herman and his associates have created a book that organizes a complex topic in a sensible and accessible way Nationally recognized experts expand the reader s perception well beyond narrow managerial issues but the managerial meat is here too Whether for reference or teaching purposes a better set of topics and authors on nonprofit leadership and management is difficult to imagine Bradford H Gray executive director Program on Non Profit Organizations PONPO Yale University The leading experts in the nonprofit field describe effective practices in all the distinctive and important functions processes and strategies of nonprofit leadership and management Based on up to date research theory and experience this comprehensive volume offers practical advice on every aspect of managing nonprofit organizations including board development strategic planning lobbying marketing government contracting volunteer programs fund raising financial accounting compensation and benefits programs risk management and much more    **The Law Reports ,1889**    **Report of the Auditor General on the Accounts of the Government of Namibia for the Financial Year Ending ...** Namibia,1998    Access Reports/freedom of Information ,2005    Reports Containing the Cases Determined in All the Circuits from the Organization of the Courts ,1897

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