

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018

	£'000	£'000	£'000	£'000
Income and expenditure from:				
Donations and grants	1	75,236	76,739	80,876
Charitable services	1	7	796,217	586,347
Other trading income	1	1,139	—	12,271
Investments	1	879	9	874
Other	1	125	107	1,062
Total income	1	83,099	797,141	803,291
Expenditure on:				
Charitable funds:				
Charitable activities and projects	1	32,794	37	33,004
Other trading services	1	8,274	175	8,363
Administrative costs	1	101	—	100
Total charitable funds	1	41,169	192	33,367
Charitable activities:				
Services	1	3,471	38,624	33,387
Costs	1	2,036	31,717	31,704
Wages	1	1,076	16,347	16,336
Rent	1	1,071	9,754	10,007
Light	1	1%	1,410	1,410
Stationery	1	1,040	10,717	10,400
Postage and telephone	1	11,428	10,344	10,402
Computer and software	1	11,179	1,711	10,364
Total charitable activities	1	45,571	104,214	104,225
Other	1	1,166	15	1,062
Total expenditure	1	75,625	794,754	794,367
Net (expenditure) income	1	(6,526)	(7)	3,924
Reversal of share of investment performance	1	—	—	10
Net (expenditure) income	1	(6,526)	(7)	3,934
Transfer between funds	2	6,279	127	—
Reversal gains on closed funds previous periods	2	1,141	—	1,004
Net movement in funds	2	7,420	134	1,004
Final balance brought forward	2	66,756	77,474	81,381
Final balance carried forward	2	63,336	76,337	80,377

All gains and losses recognised in the period are reflected above. All positive values in continuing operations.

The reversal of final balance carried forward equals £3,779,000 (2017 £3,871,000) which relate to endowment funds.

There were no new endowments in the period and there were losses in the funds in the current period of £203,000 (2017 gain of £99,000).

The accompanying notes are an integral part of the consolidated statement of financial position.

Nonprofit Financial Statement

"Financial Clarity for Greater Impact - Make the Most of Our Nonprofit Statement Template."

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Non Profit Organization Tax Report

Tobias Bleicker

Non Profit Organization Tax Report:

Cost Management for Nonprofit and Voluntary Organisations Zahirul Hoque,Tarek Rana,2019-10-08 In recent years nonprofit and voluntary organisations have faced challenges and unanticipated pressures as a result of increased competition for funding technological advancements the need to comply with government regulations and increased social and community expectations regarding greater accountability and transparency Cost accounting and cost management tools are considered to be a means of providing adequate and quality information for management control for all sorts of organisations including nonprofits Using empirical evidence from the Australian nonprofit sector this research monograph offers insight into how nonprofit and voluntary organisations control and manage the costs of their operations and projects through cost accounting and cost management tools The book will be of benefit to a range of stakeholders in the sector including financial and management accountants professional accounting bodies the government policymakers academics consultants and operational managers

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