

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018

	£'000	£'000	£'000	£'000
Income and expenditure from:				
Donations and grants	1	75,236	76,739	80,876
Charitable services	1	7	796,217	586,347
Other trading income	1	1,139	-	11,271
Investments	1	879	9	879
Other	1	119	107	1,062
Total income	1	83,094	794,341	803,204
Expenditure on:				
Charitable funds:				
Charitable activities and projects	1	32,794	337	32,932
Other trading services	1	8,124	179	8,263
Administrative costs	1	101	-	101
Total charitable funds	1	41,019	516	41,076
Charitable activities:				
Services	1	3,471	38,624	32,097
Costs	1	2,036	10,111	10,104
Wages	1	1,079	16,147	16,147
Rent	1	1,071	9,754	10,102
Light	1	1%	1,419	1,419
Heat	1	1,010	10,717	10,717
Repairs and maintenance	1	11,628	10,349	21,977
Conveyancing and insurance	1	11,179	1,711	12,890
Total charitable activities	1	45,374	74,214	56,105
Other	1	1,166	(5)	1,162
Total expenditure	1	91,619	754,754	804,031
Net (expenditure) income	1	(6,525)	(58,413)	(1,827)
Reversal of share of investment performance	1	0%	-	0%
Net (expenditure) income	1	(6,525)	(58,413)	(1,827)
Transfer between funds	2	6,279	127	-
Reversal gains on closed funds previous actions	2	1,141	-	1,141
Net movement in funds	2	7,420	(1,016)	(1,016)
Final balance brought forward	2	64,756	75,426	64,941
Final balance carried forward	2	63,331	76,427	64,942

All gains and losses recognised in the period are reflected above. All amounts relate to continuing operations.

The reversal of final balance carried forward equals £1,779,000 (2017 £1,871,000) which relate to endowment funds.

There were no new endowments in the period and there were losses in the funds in the current period of £203,000 (2017 gain of £99,000).

The accompanying notes are an integral part of the consolidated statement of financial position.

Nonprofit Financial Statement

"Financial Clarity for Greater Impact - Make the Most of Our Nonprofit Statement Template."

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Non Profit Organization Tax Report

**Massachusetts. Dept. of the State
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Non Profit Organization Tax Report:

Cost Management for Nonprofit and Voluntary Organisations Zahirul Hoque,Tarek Rana,2019-10-08 In recent years nonprofit and voluntary organisations have faced challenges and unanticipated pressures as a result of increased competition for funding technological advancements the need to comply with government regulations and increased social and community expectations regarding greater accountability and transparency Cost accounting and cost management tools are considered to be a means of providing adequate and quality information for management control for all sorts of organisations including nonprofits Using empirical evidence from the Australian nonprofit sector this research monograph offers insight into how nonprofit and voluntary organisations control and manage the costs of their operations and projects through cost accounting and cost management tools The book will be of benefit to a range of stakeholders in the sector including financial and management accountants professional accounting bodies the government policymakers academics consultants and operational managers

Leadership in Nonprofit Organizations Kathryn A. Agard,2011 Leadership in Non Profit Organizations tackles issues and leadership topics for those seeking to understand more about this dynamic sector of society A major focus of this two volume reference work is on the specific roles and skills required of the non profit leader in voluntary organizations Key features include contributions from a wide range of authors who reflect the variety vibrancy and creativity of the sector itself an overview of the history of non profit organizations in the United States description of a robust and diverse assortment of organizations and opportunities for leadership an exploration of the nature of leadership and its complexity as exemplified in the non profit sector availability both in print and online this title will form part of the 2010 Encyclopedia Collection on SAGE Reference Online The Handbook includes topics such as personalities of non profit leaders vision and starting a nonprofit organization nonprofit law statutes taxation and regulations strategic management financial management collaboration public relations for promoting a non profit organization human resource policies and procedures

A Review of Selected Tax Expenditures United States. Congress. House. Committee on Ways and Means.

Subcommittee on Oversight,1979 **Financial Disclosure Reports of Members of the U.S. House of Representatives**

of the ... Congress from ... Submitted to the Clerk of the House Pursuant to 2 U.S.C. [section] 703(a). United States. Congress. House,2001 **Second Report to the Congress Pursuant to Public Law 93-179** American Revolution

Bicentennial Administration,1976 Monthly Catalog of United States Government Publications ,1971 **Catalogue of**

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of the Commonwealth of Massachusetts, for the Year Ending ... Massachusetts. Department of the State Auditor,1891

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