

**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 DECEMBER 2018**

		Unrestricted fund balance	Restricted fund balance	Restricted fund balance	Restricted fund balance
		2018	2018	2018	2018
Income and endowments from:					
Contributions and legacies	1	75,456	16,128	91,584	109,667
Charitable activities	2	-	196,217	196,217	285,765
Other ending activities	3	13,238	-	13,238	12,579
Investments	4	879	9	879	863
Other	5	2,229	837	3,066	3,678
Total income		92,399	213,181	303,583	412,552
Expenditures on:					
Raising funds:					
Raising donations and legacies	7	37,794	177	37,971	39,163
Other ending activities	8	4,226	175	4,399	4,767
Investment management costs	9	663	-	663	585
Total raising funds		42,683	352	43,038	44,515
Charitable activities:					
Programs	10	6,475	38,654	45,129	47,378
Leadership	11	7,426	42,193	49,619	49,326
Health	12	4,076	16,147	20,223	44,556
Prevention	13	2,479	9,754	12,233	20,128
Support	14	176	448	624	476
Education	15	8,008	31,737	39,745	35,430
Capital assets management	16	19,426	16,149	35,575	109,423
Conveyancing and insurance	17	11,278	3,711	14,989	11,384
Total charitable activities		69,373	154,094	174,607	317,120
Other	18	1,186	13	1,199	1,915
Total expenditures		54,042	174,714	174,837	263,833
Net (loss)/gain on investments	19	(863)	(265)	(1,128)	2,119
Fluctuation in share of investment (debt)/equity	20	(8)	-	(8)	38
Net (expenditure)/income		(8,513)	(1,775)	(13,070)	132
Transfer between funds	21	(123)	123	-	-
Accrued gains on defined benefit pension scheme	22	1,186	-	1,186	19,621
Net movement in funds		(7,450)	(1,652)	(11,884)	19,871
Fund balances brought forward		43,276	21,436	64,712	43,671
Fund balances carried forward	23	35,826	19,784	52,828	63,542

All gains and losses recognized in the period are included above. No activities relate to conducting operations.

The restricted fund balances carried forward include £1,775,000 (£1,775,000) which relate to endowment funds.

There were no new endowments in this period and there were losses in the funds in the current period of £203,000 (£217 gain £430,000).

The accompanying notes are an integral part of this consolidated statement of financial activities.

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